

**JOINT MEETING - CABINET MEMBER FOR ECONOMIC DEVELOPMENT,
PLANNING AND TRANSPORTATION AND THE CABINET MEMBER FOR
STREETPRIDE SERVICES**

Venue: 3rd Floor Training Room, Date: Monday, 13th July, 2009
Bailey House, Rawmarsh
Road, ROTHERHAM.

Time: 10.00 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested in accordance with Part 1 of Schedule 12A (as amended March 2006) to the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter of urgency.
3. Parking Services - Income and Expenditure 2008/2009. (report attached) (Pages 1 - 3)
Martin Beard, Parking Services Manager, to report.
- to summarise the income and expenditure for the Streetpride Parking Service during the financial year 2008/2009.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Economic Development, Planning and Transportation Cabinet Member and Streetpride Cabinet Member
2.	Date:	13 July 2009
3.	Title:	PARKING SERVICES INCOME AND EXPENDITURE 2008/2009
4.	Programme Area:	ENVIRONMENT AND DEVELOPMENT SERVICES

5. Summary

The report summarises the income and expenditure for the Streetpride Parking Service during the financial year 2008 / 2009.

It is a requirement of the Traffic Management Act 2004 that such a report is publicised.

6. Recommendations

That it be resolved that:

- i) **Cabinet member and his advisors note the content of the report.**
 - ii) **The content of the report is publicised in the Local Press and on the Council's web site.**
-

7. Proposals and Details

The Traffic Management Act 2004 became law on 31 March 2008 and specified that Parking Enforcement Authorities should publicise financial and statistical information as set out in Section 8, Finance, below.

8. Finance

Financial:

The total income and expenditure of the on-street and off-street parking account:

Total Expenditure	£1,125,631
<i>Income</i>	
Penalty Charge Notices	£ 286,535
Pay & Display	£ 913,237
Permits (staff, residents, private Wellgate permits)	£ 167,988
Bailiffs	£ 28,375
Miscellaneous	£ 181
Total	<u>£1,396,316</u>
Net Surplus	£ 270,685

The total surplus on the account for 2008/09 therefore showed a shortfall of £113,325, largely attributable to a drop in income associated with the economic downturn.

The surplus will contribute to the overall Streetpride budget, which maintains the street scene to benefit the Borough of Rotherham.

Statistical:

<i>Number of higher level Penalty Charge Notices (PCNs) issued</i>	5449
<i>Number of lower level PCNs issued</i>	5834
<i>Number of PCNs paid</i>	7691
<i>Number of PCNs paid within 14 days</i>	6714 (3370 lower level, 3344 higher level)
<i>Number of PCNs against which a formal or informal representation has been made</i>	3015
<i>Number of PCNs cancelled (i.e. where an informal or statutory representation is successful)</i>	1357
<i>Number of PCNs written off</i>	548
<i>Number of vehicles wheel clamped</i>	Nil
<i>Number of vehicles removed</i>	Nil

It should be noted that the PCN income is wholly off set by the cost of employing the team of Civil Enforcement Officers.

9. Risks and Uncertainties

10. Policy and Performance Agenda Implications

11. Background Papers and Consultation

Contact Name: Martin Beard, Parking Services Manager, Streetpride. Telephone extension 2929. E-mail martin.beard@rotherham.gov.uk